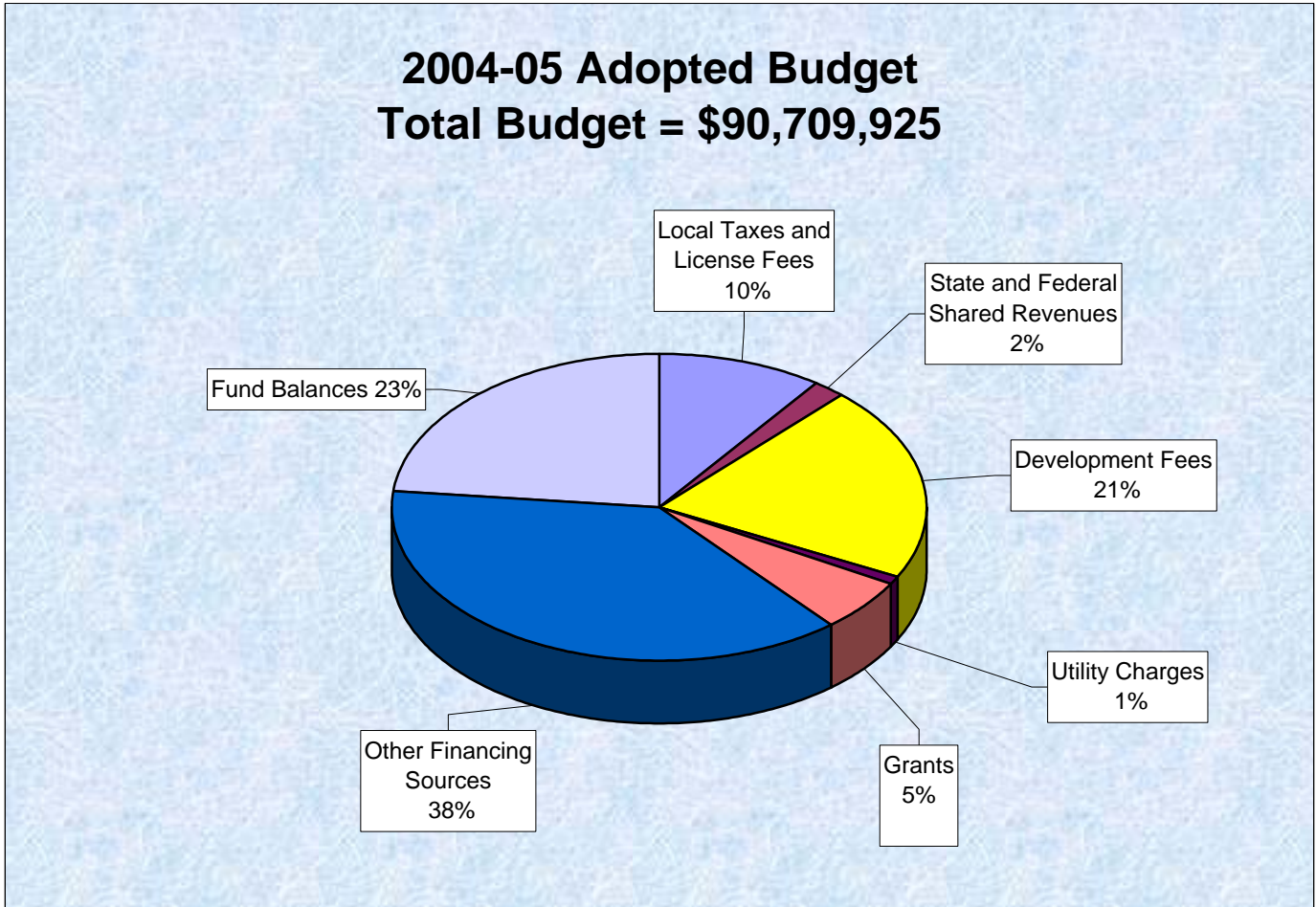


### Where The Money Comes From

Revenues available for appropriation by the Town Council are aggregated into the various categories of Local Taxes and License Fees, State and Federal Shared Revenues, Other Services, Utility Charges, Development Fees, Grants and Fund Balance.



	2003-04 Adopted Budget	2004-05 Adopted Budget	Percentage of Change
Local Taxes and License Fees	\$ 5,257,076	\$ 9,175,674	74.5%
State and Federal Shared Revenues	1,379,614	1,594,978	15.6%
Development Fees	26,237,931	18,691,376	-28.8%
Other Services	690,849	-	-100.0%
Utility Charges	510,000	790,050	54.9%
Grants	7,360,363	5,006,921	-32.0%
Other Financing Sources	-	34,357,054	0.0%
Fund Balances	5,872,563	21,093,872	259.2%
<b>TOTAL</b>	<b>\$ 47,308,396</b>	<b>\$ 90,709,925</b>	<b>243.5%</b>